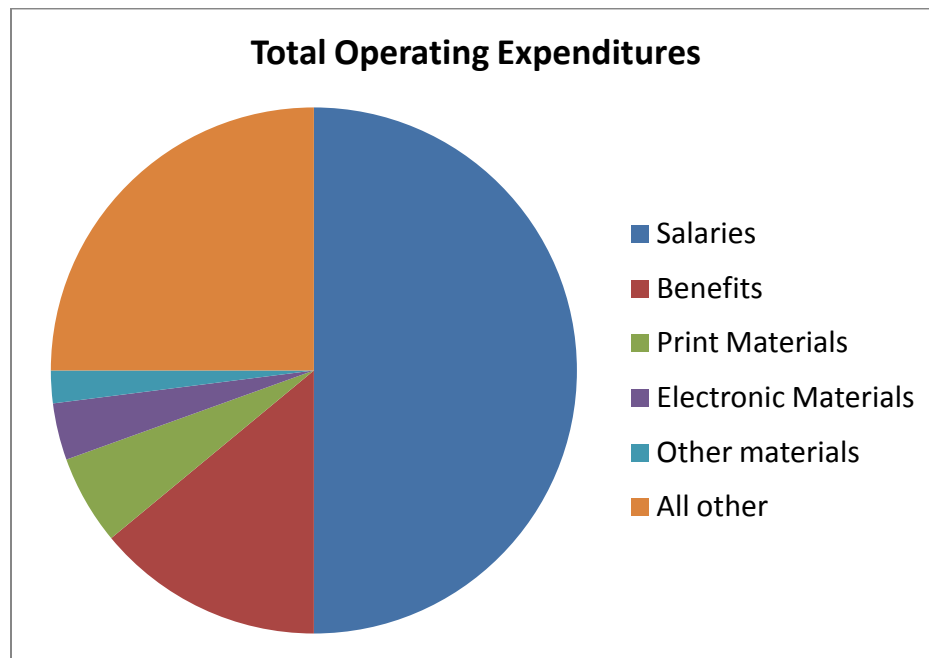


Illinois State Library Statewide Percentages Analysis for Operating Expenditures 2019 IPLAR Data

Serving our Public 4.0, p. 3, Core 21 standard states “As a baseline, the library appropriates money to major budget categories (personnel, benefits, library materials, other operating expenditures) using the Illinois Public Library Annual Report statewide percentages analysis.”

Total Operating Expenditures \$787,799,643 or \$62 per capita

- Salaries \$396,680,318 (50 percent)
- Benefits \$111,267,700 (14 percent)
- Print Materials \$43,729,889 (5.5 percent)
- Electronic material \$27,890,345 (3.5 percent)
- Other materials, i.e. DVDs, kits, etc. \$13,749,606 (2 percent)
- All other expenditures \$194,481,774 (25 percent) Other expenditures include costs for supplies, processing, binding, equipment, rent, utilities, repairs, contractual services, etc.



Libraries may access the **Reports** function in Counting Opinions to create reports that compare budget expenditures more specifically to other libraries in their county or similar service area populations. Contact Pat Burg at pburg@ilsos.gov for more information.

