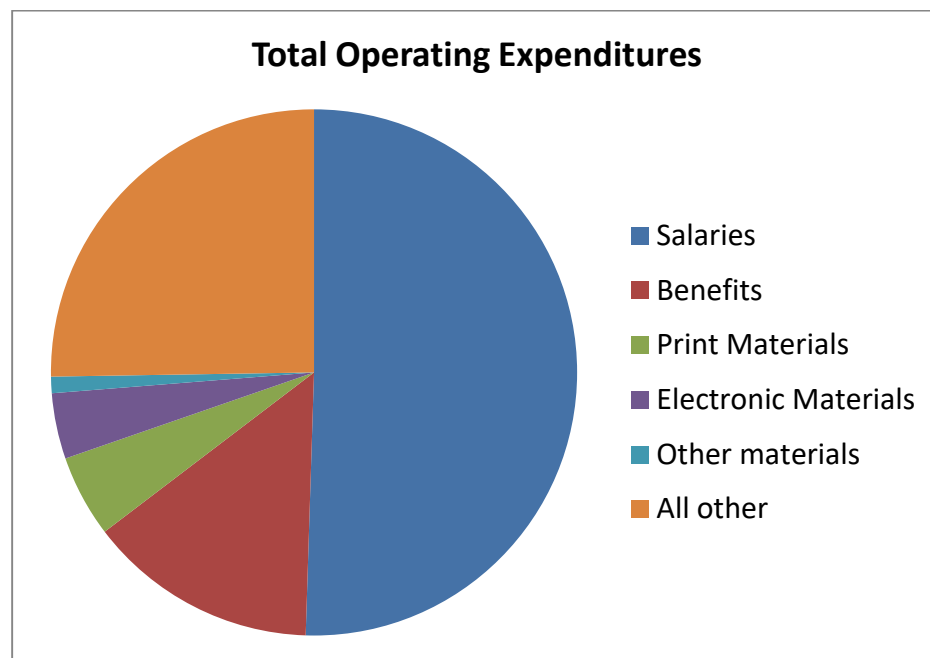


Illinois State Library Statewide Percentages Analysis for Operating Expenditures 2020 IPLAR Data

Serving our Public 4.0, p. 3, Core 21 standard states “As a baseline, the library appropriates money to major budget categories (personnel, benefits, library materials, other operating expenditures) using the Illinois Public Library Annual Report statewide percentages analysis.”

Total Operating Expenditures \$807,850,453 or \$64 per capita (est. 2019 Census)

- Salaries \$407,438,900 (50 percent)
- Benefits \$113,912,395 (14 percent)
- Print Materials \$39,675,249 (5 percent)
- Electronic material \$29,805,615 (4 percent)
- Other materials, i.e. DVDs, kits, etc. \$12,092,088 (1 percent)
- All other expenditures \$204,926,207 (25 percent) Other expenditures include costs for supplies, processing, binding, equipment, rent, utilities, repairs, contractual services, etc.



Libraries may access the **Reports** function in Counting Opinions to create reports that compare budget expenditures more specifically to other libraries in their county or similar service area populations. Contact Pat Burg at pburg@ilsos.gov for more information.

