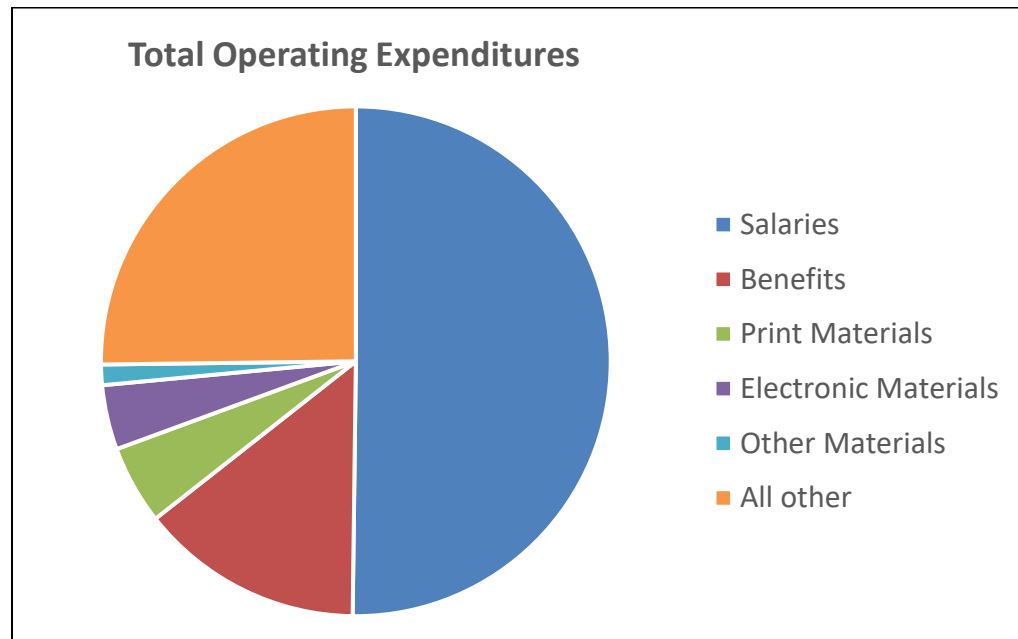


Illinois State Library Statewide Percentages Analysis for Operating Expenditures 2022 IPLAR Data

Serving our Public 4.0, p. 3, Core 21 standard states “As a baseline, the library appropriates money to major budget categories (personnel, benefits, library materials, other operating expenditures) using the Illinois Public Library Annual Report statewide percentages analysis.”

Total Operating Expenditures \$810,102,070 or \$63 per capita (2020 Census)

- Salaries \$407,122,083 (50.2 percent)
- Benefits \$114,930,555 (14.2 percent)
- Print Materials \$39,967,160 (5 percent)
- Electronic material \$33,103,012 (4.1 percent)
- Other materials, i.e., DVDs, kits, etc. \$10,784,094 (1.3 percent)
- All other expenditures \$204,195,150 (25.2 percent) Other expenditures include costs for supplies, processing, binding, equipment, rent, utilities, repairs, contractual services, etc.



Libraries may access the **Reports** function in Counting Opinions to create reports that compare budget expenditures more specifically to other libraries in their county or similar service area populations. Contact Pat Burg at IPLAR@ilsos.gov for more information.